

**STATE OF SOUTH DAKOTA**

**Schedule of Expenditures of Federal Awards by Federal Department  
Fiscal Year Ended June 30, 2013**

State Agency	CFDA Number	Federal Agency	Program	FY13 Expenditures/ Disbursements/ Issuances	Mandatory (M) / Discretionary (D)	Match Rate State Share%/Fed Share %	Funding Available in FY16? If "No/Unknown", provide your contingency plan. If "Yes", provide dollar amount	Difference
Governor's Office of Economic Development	14.228	Office of Community Planning and Development	Community Development Block Grants/State's Program	6,381,724	D	2% of award used for admin requires 50% state match/50% federal share	Yes. Congressional bill has passed but award amount is unknown at this time. Anticipate same level - \$5.3M	(1,081,724)
Governor's Office of Economic Development	10.767	Rural Business - Cooperative Service	Intermediary Relending Program (Note 3I)	2,643,568	D		No. Apex program is no longer marketed/offered. Only managing exisitng loans.	(2,643,568)
Governor's Office of Economic Development	81.128	Department of Energy	ARRA - Local Government Energy Efficiency Block Grant	1,703,187	D		ARRA grant has been expended and closed.	(1,703,187)
Governor's Office of Economic Development	81.041	Department of Energy	State Energy Program	386,205	D	20% match required. Awarded projects provide the match.	Amount is unknown at this time. Anticipate same level of \$277,620. Contingency - no further projects awarded.	(108,585)
Governor's Office of Economic Development	93.525	Centers for Medicare & Medicaid Services	State Planning & Establishment Grant for Affordable Care Act Exchanges	259,504	D		No - Awarded through Governors Office - one time planning award completed	(259,504)
Governor's Office of Economic Development	59.058	Small Business Administration	Federal and State Technology (FAST) Partnership Program	38,131	D		No. One-time award completed.	(38,131)
Governor's Office of Economic Development	59.058	Small Business Administration	Federal and State Technology (FAST) Partnership Program	27,333	D		No. One-time award completed.	(27,333)

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Governor's Office of Economic Development	59.058	Small Business Administration	Federal and State Technology (FAST) Partnership Program	25,948	D		One-time award that will be completed by 9/30/15.	(25,948)
Governor's Office of Economic Development	81.138	Department of Energy	State Heating Oil and Propane Program		D	No Match	Yes. \$2,940	2,940
Housing Development Authority	14.239	Office of Community Planning and Development	Home Investment Partnerships Program (Note 3G)	55,680,345	D	25% State/Local Share; 75% Federal Share	5,000,000 (FY13 includes outstanding loan balances) Funding remains consistent at \$5M.	-
Housing Development Authority	14.182	Housing	Section 8 New Construction and Substantial Rehabilitation	24,606,828	D		0 23,000,000	(1,606,828)
Housing Development Authority	14.228	Office of Community Planning and Development	Community Development Block Grants/State's Program	20,399,125	D		0 ARRA Grant completed and closed	(20,399,125)
Housing Development Authority	14.239	Office of Community Planning and Development	Home Investment Partnerships Program (Note 3G)	546,463	D		0 300,000	(246,463)
Housing Development Authority	14.231	Office of Community Planning and Development	Emergency Solutions Grants Program	359,205	D	1 - 1 match	500,000	140,795
Housing Development Authority	14.257	Office of Community Planning and Development	ARRA - Homelessness Prevention and Rapid Re- Housing Program	255,163	D		0 Completed and closed	(255,163)
Housing Development Authority	14.169	Office of Housing-Federal Housing Commissioner	Housing Counseling Assistance Program	173,494	D		0 183,065	9,571
Housing Development Authority	21.UNKNOWN	NeighborWorks America - flow through	National Foreclosure Mitigation Counseling	112,447	D		0 62,865	(49,582)
Housing Development Authority	14.UNKNOWN	Housing	Financing Adjustment Factor (FAF) Refunds	93,394	D		0 Completed and closed	(93,394)
Housing Development Authority	14.235	Office of Community Planning and Development	Supportive Housing Program	24,811	D	25% State/Local Share; 75% Federal Share	40,443	15,632
Housing Development Authority	14.323	NeighborWorks America - flow through	Emergency Homeowners' Loan Program	7,665	D		0 Completed and closed	(7,665)

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	Number	Federal Agency					If "No/Unknown", provide your contingency plan. If "Yes", provide dollar amount	
Science & Technology Authority	81.UNKNOWN	Lawrence Berkeley National Lab - flow through	Lawrence Berkley National Lab contract	13,589,983	D	0	14,336,000	746,017
Science & Technology Authority	47.049	University of California Berkeley - flow through	Mathematical and Physical Sciences - DUSEL	380,240	D	0	No - replaced by a portion of LBNL above	(380,240)
Science & Technology Authority	81.UNKNOWN	Fermi Research Alliance, LLC - Fermi National Accelerator	Fermi National Accelerator Laboratory contract	314,570	D	0	14,713,585	14,399,015
Science & Technology Authority	47.049	Case Western Reserve University - flow through	Mathematical and Physical Sciences - Case Western Reserve University contract	85,529	D	0	No - replaced by a portion of LBNL above	(85,529)
Science & Technology Authority	47.049	University of Notre Dame - flow through	Mathematical and Physical Sciences - University of Notre Dame contract	75,299	D	0	No - Experiment reconfigured no contingency needed	(75,299)
Science & Technology Authority	81.UNKNOWN	University of North Carolina at Chapel Hill - flow through	University of North Carolina at Chapel Hill Department of Physics and Astronomy	24,873	D	0	25,000	127
Science & Technology Authority	47.049	University of Minnesota	Mathematical and Physical Sciences - University of Notre Dame contract		D	0	43,716	43,716
Ellsworth Authority	12.61	Department of Defense - OEA	Ellsworth Joint Land Use Study		D	10% Match	80,000	80,000
				128,195,034			\$114,545,579	-\$13,649,455